## TABLE 38 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION	SUPERVISORS/			DUES		MATERIALS,		TOTAL EXPENDITURES	GRAND TOTAL EXPENDITURES
HUMAN SERVICES/	DIRECTORS	OTHER	FIXED	AND	CONTRACTED	,	MISCELLA-	HUMAN SERVICES/	HUMAN SERVICES/
PERSONNEL	SALARIES	SALARIES	CHARGES	MEMBERSHIP		& EQUIPMENT	NEOUS	PERSONNEL	PERSONNEL
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,573
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,250
OAK RIDGE	\$92,625	\$53,193	\$28,736	\$0	\$25,064	\$7,439	\$4,195	\$211,252	\$817,048
BEDFORD COUNTY	\$48,216	\$26,215	\$13,404	\$0	\$891	\$1,280	\$4,484	\$94,490	\$324,368
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,915
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,495
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,454
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,287
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,680
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,816
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,677
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,439
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,571
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,247
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,243
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,071
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,684
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,750
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,649
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,488
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,203
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,250
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,040
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,873
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,307
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,703
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,958
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,005
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,059
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,097
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,558
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$138,944	\$2,144,553	\$681,276	\$0	\$133,090	\$144,205	\$10,218	\$3,252,286	\$5,004,912
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,072
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,064
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,276
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,998
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,764
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,710

## TABLE 38 2006-2007

SUPPORT SERVICES-								TOTAL	GRAND TOTAL
<b>BUSINESS ADMINISTRATION</b>	SUPERVISORS/			DUES		MATERIALS,		EXPENDITURES	EXPENDITURES
HUMAN SERVICES/	DIRECTORS	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	<b>HUMAN SERVICES/</b>	<b>HUMAN SERVICES/</b>
PERSONNEL	SALARIES	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	PERSONNEL	PERSONNEL
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,397
FRANKLIN COUNTY	\$74,530	\$58,032	\$34,310	\$0	\$1,485	\$2,224	\$1,714	\$172,295	\$172,295
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,983
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,909
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,485
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,879
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,743
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,542
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,578
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,372
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,002
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879,808
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,385,819
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,263
HARDEMAN COUNTY	\$81,488	\$0	\$20,693	\$168	\$0	\$1,159	\$1,651	\$105,159	\$331,897
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,068
HAWKINS COUNTY	\$33,296	\$23,920	\$12,515	\$0	\$0	\$0	\$0	\$69,731	\$239,767
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,018
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,523
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,210
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,213
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,732
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,153
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,088
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,496
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,345
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,215
JOHNSON COUNTY	\$10,403	\$28,535	\$12,633	\$0	\$0	\$1,855	\$806	\$54,232	\$141,378
KNOX COUNTY	\$490,756	\$393,512	\$181,416	\$770	\$11,465	\$3,907	\$5,310	\$1,087,136	\$3,015,992
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,439
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,562
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,597
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,423
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,805
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,721
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,033
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,704

## TABLE 38 2006-2007

SUPPORT SERVICES-								TOTAL	GRAND TOTAL
BUSINESS ADMINISTRATION	SUPERVISORS/			DUES		MATERIALS,		EXPENDITURES	EXPENDITURES
HUMAN SERVICES/	DIRECTORS	OTHER	FIXED	AND	CONTRACTED	SUPPLIES	MISCELLA-	<b>HUMAN SERVICES/</b>	<b>HUMAN SERVICES/</b>
PERSONNEL	SALARIES	SALARIES	CHARGES	MEMBERSHIP	SERVICES	& EQUIPMENT	NEOUS	PERSONNEL	PERSONNEL
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,575
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,198
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,060
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,842
MARION COUNTY	\$63,785	\$21,864	\$24,513	\$0	\$0	\$1,905	\$1,367	\$113,434	\$339,342
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,662
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,394
MAURY COUNTY	\$79,894	\$79,443	\$41,942	\$0	\$18,254	\$4,551	\$13,570	\$237,654	\$693,973
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,254
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,589
MONTGOMERY COUNTY	\$291,422	\$878,298	\$882,076	\$935	\$34,291	\$89,013	\$50,035	\$2,226,070	\$4,014,293
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,640
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,388
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,179
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,126
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,244
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,813
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,268
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,307
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,062
ROANE COUNTY	\$34,928	\$0	\$11,607	\$0	\$0	\$277	\$0	\$46,812	\$320,716
ROBERTSON COUNTY	\$120,406	\$45,079	\$38,262	\$0	\$0	\$4,126	\$855	\$208,728	\$373,433
RUTHERFORD COUNTY	\$91,321	\$160,993	\$73,221	\$0	\$9,679	\$12,499	\$3,015	\$350,728	\$1,000,871
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453,903
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,892
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,656
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794,176
SHELBY COUNTY	\$442,406	\$296,411	\$528,218	\$0	\$22,017	\$6,230	\$29,699	\$1,324,981	\$2,430,837
MEMPHIS	\$676,301	\$1,113,682	\$460,322	\$415	\$364,554	\$65,408	\$42,034	\$2,722,716	\$7,601,031
SMITH COUNTY	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$171,841
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,545
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,914
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,357
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,793
SUMNER COUNTY	\$76,463	\$212,361	\$99,529	\$0	\$946	\$17,048	\$8,722	\$415,069	\$1,308,773
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,514
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,272
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,130

TABLE 38 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,804
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,177
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,240
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,511
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,125
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,442
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,072
WILLIAMSON COUNTY	\$88,421	\$283,063	\$114,429	\$0	\$8,435	\$14,864	\$6,786	\$515,998	\$1,505,350
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,660
WILSON COUNTY	\$48,055	\$97,765	\$44,445	\$0	\$9,562	\$0	\$2,283	\$202,110	\$521,549
*LEBANON	\$45,350	\$24,000	\$17,799	\$0	\$224	\$2,714	\$2,121	\$92,208	\$182,883
GRAND TOTAL	\$3,029,010	\$5,940,919	\$3,321,346	\$2,288	\$639,957	\$380,704	\$188,865	\$13,503,089	\$49,980,154

<sup>\*</sup>SPECIAL SCHOOL DISTRICT